

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**LAIKIPIA NORTH NG-CDF**

**MONITORING AND EVALUATION REPORT AS AT 30TH JUNE, 2022**

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
<b>Administration &amp; Recurrent</b>								
2021/2022	Employees' Salaries	Payment of staff salaries (Kshs 2,650,000.00) and gratuity ( Kshs 750,000.00)	3,400,000.00	3,400,000.00		80 % complete	6 contract staff and 4 casuals	salaries upto june 2022 paid for 6 staff on contract and 4 casuals . Gratuity set aside to be paid when contract ends in August 2022
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,945,732.00	2,945,732.00		70 % complete	office staff, fund manager and cdf committee	Implementation on going
2021/2022	Goods and Services	Purchase of 1 laptop	80,000.00	80,000.00	30-Jan-22	Complete	office Accounts Assistant	Complete and in use
2021/2022	Goods and Services	Purchase of 1 executive office seat and 2 file cabinets	100,000.00	100,000.00	30-Jan-22	Complete	Office staff	Complete and in use
2021/2022	NSSF	Payment of NSSF Deductions	28,800.00	28,800.00		80 % complete	Office staff	Implementation on going
2021/2022	NHIF	Payment of NHIF Deductions	70,800.00	70,800.00		80 % complete	office staff	Implementation on going
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00		90 % complete	fund manager and cdf committee	Implementation on going
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,182,665.00	1,182,665.00		80 % complete	office staff, fund manager and cdf committee	Implementation on going
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,880,000.00	1,880,000.00		90 % complete	fund manager and cdf committee	Implementation on going
2021/2022	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,050,000.00	1,050,000.00	30-Jan-22	Complete	cdf committee, PMCs and office staff	All members were trained
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00		Funds to be reallocated	funds to be reallocated	Waiting to reallocate funds after end of financial year
2021/2022	Bursary Secondary Schools	Payment of bursary to needy student	20,479,075.00	20,479,075.00		80 % complete	4,200 students awarded bursaries in secondary schools	Implementation on going
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy student	15,326,850.00	15,326,850.00		75 % complete	1,515 students awarded bursaries in tertiary institutions	Implementation on going
2021/2022	Sports	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,741,750.00	2,741,750.00	30-Jun-22	Complete	16 teams	tournament played upto finals and 16 teams bought uniforms
2021/2022	Lairagwan Primary School	Construction of two (2) Classroom to completion ( Kshs 2,500,000) and purchase of 40 desks each @ Kshs 4,000.00 ( Kshs 160,000)	2,360,000.00	2,360,000.00	30-May-22	Complete	80 students	Complete and in use
2021/2022	Kisargei Primary School	Construction of 10 door pit latrines to completion (2 latrines to cater for PWDs)	650,000.00	650,000.00	15-May-22	Complete	100 students	Complete and in use
2021/2022	Uasonyiro Primary School	Construction of an administration block to completion comprising of 3 rooms and staff room ( Kshs 2,500,000) and office furniture ( Kshs 100,000)	2,600,000.00	2,600,000.00	30-Jun-22	Complete	200 students and 16 teachers	Complete and in use

2021/2022	Irura Primary School	Construction of an administration block to completion comprising of 3 rooms and staff room ( Kshs 2,500,000) and purchase of office furniture ( Kshs 100,000)	2,600,000.00	2,600,000.00	30-Jun-22	Complete	240 students and 15 teachers	Complete and in use
2021/2022	Muramati Primary School	Construction of 10 door pit latrines to completion (2 latrines to cater for PWDs)	650,000.00	650,000.00	30-May-22	Complete	300 students	Complete and in use
2021/2022	Tangi Nyeusi Primary School	Construction of 10 door pit latrines to completion (2 latrines to cater for PWDs)	650,000.00	650,000.00	15-Apr-22	Complete	120 students	Complete and in use
2021/2022	Endana Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	1,500,000.00		75 % complete	2 teachers	Remaining plastering, painting, fixing window panes
2021/2022	Jikaze Primary School	Construction of two (2) Classrooms to completion	2,200,000.00	2,200,000.00		50 % complete	90 students	Remaining roofing, plastering, painting and internal finishes
2021/2022	Sieku Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	1,500,000.00	30-Jun-22	Complete	2 teachers	Complete and in use
2021/2022	Mia Moja Primary School	Construction of an administration block to completion comprising of 3 rooms and staff room.	2,500,000.00	2,500,000.00	30-May-22	Complete	320 students and 22 teachers	Complete and in use
2021/2022	Chumvi Primary School	Construction of 2 door pit latrine to completion one to cater for PWDs ( Kshs 130,000) and purchase of office furniture ( Kshs 250,000)	380,000.00	380,000.00	30-May-22	Complete	220 students	Complete and in use
2021/2022	Sirimon Primary School	Renovation of 8 classrooms i.e. flooring, painting, fixing doors and windows, roofing and veranda to completion.	2,000,000.00	2,000,000.00		not yet started	350 students	at procurement level
2021/2022	Ngabolo Primary School	Purchase of 100 desks each @ Kshs 4,000.00	400,000.00	400,000.00	30-Dec-21	complete	100 students	Complete and in use
2021/2022	Kimanjo Primary School	Purchase of 60 desks each @ Kshs 4,000.00	240,000.00	240,000.00	30-Dec-21	Complete	60 students	Complete and in use
2021/2022	Nkiloriti Primary School	Construction of one (1) Classroom to completion ( Kshs 1,100,000) and purchase of 40 desks each @ Kshs 4,000.00 ( Kshs 160,000.00)	1,260,000.00	1,260,000.00	30-May-22	Complete	40 students	Complete and in use
2021/2022	Island Primary School	Construction of two (2) Classrooms to completion	2,200,000.00	2,200,000.00	30-Jun-22	Complete	90 students	Complete and in use
2021/2022	Veterinary Primary School	Construction of one (1) classroom to completion	1,100,000.00	1,100,000.00		50 % complete	45 students	Remaining roofing, plastering, painting and internal finishes
2021/2022	Lowabene Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	1,500,000.00	30-Apr-22	Complete	2 teachers	Complete and in use
2021/2022	Olmaisor Primary School	Purchase of 100 desks each @ Kshs 4,000.00	400,000.00	400,000.00	30-Apr-22	Complete	100 students	Complete and in use
2021/2022	Olmorani Special School	Construction of two (2) Classrooms to completion	2,500,000.00	2,500,000.00	30-Jun-22	Complete	60 students	Complete and in use
2021/2022	Ntabas Primary School	Equipping of borehole to completion	2,000,000.00	2,000,000.00	30-Jun-22	Complete	250 students	Complete and in use
2021/2022	Louniek Primary School	Completion of 1 classroom i.e. plastering, flooring, fixing doors and windows, veranda and painting ( Kshs 340,000.00) and purchase of 40 desks each @ Kshs 4,000.00 ( Kshs 160,000.00).	500,000.00	500,000.00	30-Jun-22	Complete	40 students	Complete and in use
2021/2022	Ngarendare Primary School	Construction of one (1) Classroom to completion	1,100,000.00	1,100,000.00	15-Jun-22	Complete	45 students	Complete and in use

2021/2022	Dam Mbili Primary School	Purchase of 60 desks @ 4,000.00	240,000.00	240,000.00	15-Apr-22	Complete	60 students	Complete and in use
2021/2022	Mutarakwa Primary School	Construction of 4 toilets to completion (one to cater for PWDs)	260,000.00	260,000.00	15-Apr-22	Complete	200 students	Complete and in use
2021/2022	Gathanji Primary School	Construction of an administration block to completion comprising of 3 rooms and staff room.	2,500,000.00	2,500,000.00	15-Jun-22	Complete	240 students and 15 teachers	Complete and in use
2021/2022	Mukima Secondary School	Construction of a 2 roomed staff house to completion	1,500,000.00	1,500,000.00	30-Jun-22	Complete	2 teachers	Complete and in use
2021/2022	Sirimon Laikipia Day Secondary School	Construction of a modern kitchen to completion	1,200,000.00	1,200,000.00	30-Jun-22	Complete	100 students	Complete and in use
2021/2022	Doldol Day Secondary School	Construction of two (2) Classrooms to completion –( Kshs 2,200,000.00) and purchase of 80 lockers and chairs (Kshs 400,000)	2,600,000.00	2,600,000.00	30-Jun-22	Complete	80 students	Complete and in use
2021/2022	Chumvi Secondary School	Construction of science laboratory of 60 students capacity to completion	4,200,000.00	4,200,000.00		60 % complete	240 students	Remaining gas system, water system, plastering, painting, fixing doors windows and internal finishes
2021/2022	Kurum Day Secondary School	Construction of two (2) Classrooms to completion –( Kshs 2,200,000.00) and purchase of 80 lockers and chairs (Kshs 400,000)	2,600,000.00	2,600,000.00	30-May-22	Complete	80 students	Complete and in use
2021/2022	Ilpolei Day Mixed School	Purchase of 51 seater bus	7,721,000.00	7,721,000.00		not yet started	350 students	at procurement level
2021/2022	Githima Secondary School	Construction of one (1) Classroom to completion	1,100,000.00	1,100,000.00	30-May-22	Complete	40 students	Complete and in use
2021/2022	Mithuri Secondary School	Construction of a modern kitchen to completion	1,200,000.00	1,200,000.00	30-May-22	Complete	240 students	Complete and in use
2021/2022	Ngenia Secondary School	Construction of 100 students capacity dormitory to completion	4,250,000.00	4,250,000.00	30-Jun-22	Complete	100 students	Complete and in use
2021/2022	St. Francis Girls High School	Construction of 100 students capacity dormitory to completion	4,250,000.00	4,250,000.00	30-May-22	Complete	100 students	Complete and in use
2021/2022	Kimangandura Chiefs Office	Construction of 4 roomed chiefs office to completion (Kshs 2,500,000) and purchase of office furniture (Kshs 100,000)	2,600,000.00	2,600,000.00		50 % complete	2 chief's 5 staff members	Remaining roofing, plastering, painting and internal finishes
2021/2022	Kurum Chiefs Office	Construction of 4 roomed chiefs office to completion	2,500,000.00	2,500,000.00	30-May-22	Complete	2 chief's, 5 staff members	Complete and in use
2021/2022	Sosian Chiefs Office	Construction of 4 roomed chiefs office to completion	2,500,000.00	2,500,000.00		50 % complete	2 chief's 5 staff members	Remaining roofing, plastering, painting and internal finishes
2021/2022	Mia Moja chiefs office	Construction of 4 roomed chiefs office to completion (Kshs 2,500,000)	2,500,000.00	2,500,000.00		70 % complete	2 chief's, 5 staff members	Remaining plastering, painting, fixing window panes
2021/2022	Ethi Chiefs Office	Construction of 4 roomed chiefs office to completion (Kshs 2,500,000)	2,500,000.00	2,500,000.00	30-Jun-22	Complete	2 chief's 5 staff members	Complete and in use
<b>GRAND TOTAL</b>				<b>137,088,879.00</b>				