

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:165		Constituency: LAIKIPIA NORTH	Financial Year: 2021-2022	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee expenses	Payment of committee sitting allowances, transport and conference expenses	1,600,000.00	New
2	Employees Gratuity	Payment of staff gratuity	750,000.00	New
3	Employees salaries	Payment of staff salaries	2,650,000.00	New
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,945,732.00	New
5	Goods and services	Purchase of 1 laptop	80,000.00	New
6	Goods and services	Purchase of 1 executive office seat and 2 file cabinets	100,000.00	New
7	NHIF	Payment of NHIF deductions for employees	70,800.00	New
8	NSSF	Payment of NSSF deductions for employees	28,800.00	New
9	NG-CDFC/PMC capacity building	Undertake training of PMCs/NG-CDFCs and office staff on NG-CDF related issues	1,050,000.00	New
10	Committee expenses	Payment of committee sitting allowances, transport and conference expenses	1,880,000.00	New
11	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence expenses	1,182,665.00	New
12	Bursary Secondary Schools	Payment of bursary to needy students	20,479,075.00	New
13	Bursary Tertiary Schools	Payment of bursary to needy students	15,326,850.00	New
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
15	Sports	Facilitation of constituency football tournament and purchase of uniforms and trophies for the winning teams	2,741,750.00	New

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16	Chumvi primary school	Construction of 2 door pit latrines to completion one to cater for Persons With Disability (Kshs 130,000) and purchase of office furniture i.e executive chairs and desks 4 sets, teachers lockers and chairs 5 sets, 2 file cabinets, reception chair 1 set and boardroom table and chairs 1 set (Kshs 250,000)	380,000.00	New
17	Dam mbili primary school	Purchase of 60 desks each @ Kshs 4,000	240,000.00	New
18	Endana primary school	Construction of a 2 roomed staff house to completion	1,500,000.00	New
19	Gathanji primary school	Construction of an administration block to completion comprising 3 rooms and staff room	2,500,000.00	New
20	Irura primary school	Construction of an administration block to completion comprising of 3 rooms and staff room (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	2,600,000.00	New
21	Island primary school	Construction of 2 classrooms to completion	2,200,000.00	New
22	Jikaze primary school	Construction of 2 classrooms to completion	2,200,000.00	New
23	Kimanzo primary school	Purchase of 60 desks each @ Kshs 4,000	240,000.00	New
24	Kisargei primary school	Construction of 10 door pit latrines to completion (2 pit latrines to cater for Persons With Disability)	650,000.00	New
25	Lairagwan primary school	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	2,360,000.00	New

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26	Louniek primary school	Completion of 1 classroom i.e plastering, flooring, fixing doors and windows, veranda and painting (Kshs 340,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	500,000.00	New
27	Lowabene primary school	Construction of a 2 roomed staff house to completion	1,500,000.00	New
28	Mia moja primary school	Construction of an administration block to completion comprising of 3 rooms and staff room	2,500,000.00	New
29	Muramati primary school	Construction of 10 door pit latrines to completion (2 pit latrines to cater for Persons With Disability)	650,000.00	New
30	Mutarakwa primary school	Construction of 4 pit latrines to completion (one to cater for Persons With Disability)	260,000.00	New
31	Ngabolo primary school	Purchase of 100 desks each @ Kshs 4,000	400,000.00	New
32	Ngarendare primary school	Construction of 1 classroom to completion	1,100,000.00	New
33	Nkiloriti primary school	Construction of 1 classroom to completion (Kshs 1,100,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	1,260,000.00	New
34	Ntabas primary school	Equiping of borehole to completion i.e pump installation with its accessories like control panel, submersible and underground cables, galvanized pipes and pipe to main tank	2,000,000.00	New
35	Olmaisor primary school	Purchase of 100 desks each @ Kshs 4,000	400,000.00	New
36	Sieku primary school	Construction of a 2 roomed staff house to completion	1,500,000.00	New
37	Olmorran special school	Construction of 2 classrooms to completion	2,500,000.00	New

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38	Sirimon primary school	Renovation of 8 classrooms i.e flooring, painting, fixing doors and windows, roofing and veranda to completion	2,000,000.00	New
39	Tangi nyeusi primary school	Construction of 10 door pit latrines to completion (2 pit latrines to cater for Persons With Disability)	650,000.00	New
40	Uasonyiro primary school	Construction of an administration block to completion comprising of 3 rooms and staff room (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	2,600,000.00	New
41	Veterinary primary school	Construction of 1 classroom to completion	1,100,000.00	New
42	Chumvi secondary school	Construction of science laboratory of 60 students capacity to completion	4,200,000.00	New
43	Doldol day secondary school	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 80 lockers and chairs (Kshs 400,000)	2,600,000.00	New
44	Githima Secondary school	Construction of 1 classroom to completion	1,100,000.00	New
45	Ilpolei day mixed secondary school	Purchase of 46 seater bus Isuzu FSR 90	7,721,000.00	New
46	Kurum day secondary school	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 80 lockers and chairs (Kshs 400,000)	2,600,000.00	New
47	Mithuri secondary school	Construction of a modern kitchen to completion	1,200,000.00	New
48	Mukima secondary school	Construction of a 2 roomed staff house to completion	1,500,000.00	New

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49	Ngenia secondary school	Construction of 100 students capacity dormitory to completion	4,250,000.00	New
50	Sirimon laikipia day secondary school	Construction of a modern kitchen to completion	1,200,000.00	New
51	St francis girls high school	Construction of 100 students capacity dormitory to completion	4,250,000.00	New
52	Ethi chiefs office	Construction of 4 roomed chiefs office to completion	2,500,000.00	New
53	Kimangandura chiefs office	Construction of 4 roomed chiefs office to completion (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	2,600,000.00	New
54	Kurum chiefs office	Construction of 4 roomed chiefs office to completion	2,500,000.00	New
55	Mia moja chiefs office	Construction of 4 roomed chiefs office to completion	2,500,000.00	New

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56	Sosian chiefs office	Construction of 4 roomed chiefs office to completion	2,500,000.00	New
			137,088,879.00	

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