

LAIKIPIA NORTH CONSTITUENCY			
PROJECT PROPOSALS FOR FY 2015/2016			
Project Name	Project activity	Amount	Status
ADMINISTRATION			
Employees' Salaries	Payment of staff salaries and gratuity	2,900,000.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,500,000.00	On-going
Purchase of Computers	Purchase of 1 Laptop	70,000.00	On-going
Purchase of Furniture/equipment	Purchase of photocopiers, staplers etc	500,000.00	On-going
NSSF	Payment of NSSF Deductions	28,800.00	On-going
NHIF	Payment of NHIF Deductions	56,400.00	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,644,800.00	On-going
M&E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	900,000.00	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	950,030.00	On-going
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going

Sports	Purchase of sports kits i.e. balls, uniforms for the following teams in the constituency - Chumvi,Redmac,Kimanjo,Ngimastae,kirimon,Rabal,Impala and segera football team and clubs	1,000,000.00	On-going
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy student	8,001,900.00	On-going
Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	On-going
PRY SCH'S			
Olokirisiai Primary School	Construction of 1 classroom (950,000.00) and 2 toilets (150,000.00)	1,100,000.00	New
Olotasha Primary School	Construction of 1 classroom (950,000.00) and 2 toilets (150,000.00)	1,100,000.00	New
Jikaze Primary School	Construction of 1 classroom (950,000.00) and 2 toilets (150,000.00)	1,100,000.00	New
Kairigere Bidii Primary School	Construction of 1 classroom (950,000.00) and 2 toilets (150,000.00)	1,100,000.00	New
Mia Moja Primary School	Construction of 1 classroom	950,000.00	New
Olkinyei Primary School	Completion of dormitory (Roofing, Plastering, painting, fixing of doors & windows)	1,200,000.00	On-going
Lariak-orok Primary School	Construction of 1 classroom	950,000.00	New
Kuri Kuri Primary School	Construction of 1 staff house	950,000.00	New
Kiwanja Ndege School for Mentally Handicapped	Purchase of Beds	150,000.00	New
Sirat Primary School	Construction of 1 classroom	950,000.00	New
Kisargei Primary School	Construction of 1 classroom	950,000.00	New
Lekiji Primary School	Construction of 1 classroom	950,000.00	New
Kurum Primary School	Construction of 1 classroom	950,000.00	New
Loshaki Primary School	Construction of 1 classroom	950,000.00	New
Katutura Primary School	Construction of 1 classroom (950,000.00) & Completion of 1 classroom dormitory (Roofing, Plastering, painting, fixing of doors & windows) – (400,000)	1,350,000.00	On-going
Narok Primary School	Construction of 1 classroom	950,000.00	New
Nkalemare Primary School	Construction of 1 classroom	950,000.00	New
Mathenge Primary School	Construction of 1 classroom	950,000.00	New
Ndemu Mbili Primary School	Construction of 1 classroom	950,000.00	New
Murram Primary School	Construction of 1 classroom	950,000.00	New

Kanjul Primary School	Construction of 1 classroom	950,000.00	New
Lorubae Primary School	Construction of 1 toilet	50,000.00	New
Toilets for Primary Schools (Moriyo, Lowabene, Lekasuyian, Rabal, Ntabas, Noositet, Mowuarak)	Construction of 14 toilets i.e two in each of the schools mentioned kshs 150,000 in each school	1,050,000.00	New
Reteti Primary School	Construction of dormitory	1,500,000.00	New
Naiperere Primary School	Completion of staff house (Roofing, Plastering, painting, fixing of doors & windows)	200,000.00	On-going
Marura Narok Primary School	Completion of 1 classroom (Plastering, painting, fixing of doors & windows)	112,069.00	On-going
SECONDARY SCH'S			
Lokusero Secondary School	Completion of staff house (Roofing, Plastering, painting, fixing of doors & windows)	400,000.00	On-going
Ethi Secondary School	Construction of 1 classroom	950,000.00	New
Doldol Boys Secondary School	Completion of dormitory(Roofing, Plastering, painting, fixing of doors & windows)	1,800,000.00	On-going
Naibor Day Secondary School	Construction of 1 laboratory (2,950,000.000 & completion of 1 classroom (Plastering, painting, fixing of doors & windows) – 200,000.00	3,150,000.00	On-going
Mukima Secondary School	Construction of 4 toilets	300,000.00	New
Kimango Secondary School	Completion of dormitory (Roofing, Plastering, painting, fixing of doors & windows)	1,700,000.00	On-going
Muramati Secondary School	Construction of Administration Block	1,500,000.00	New
HEALTH			
Ewaso Dispensary	Purchase of 10 beds for male wards	200,000.00	New
Ngarengiro Dispensary	Completion of dispensary (Plastering, painting, fixing of doors & windows)	400,000.00	On-going
Mukima Dispensary	Completion of dispensary (Roofing, Plastering, painting, fixing of doors & windows)	800,000.00	On-going
Sosian Health Centre	Completion of health Centre (Plastering, painting, fixing of doors & windows)	600,000.00	On-going
Mowuarak Maternity	Construction of maternity ward	1,500,000.00	New
WATER			

Lorien Water Project	Piping of water from borehole to Lorien Tank	1,500,000.00	On-going
Makurian Water Project	Construction of water tank and piping	3,000,000.00	New
Iipolei Borehole	Drilling and equipping of borehole	8,000,000.00	New
Tura Water Pan	Construction of water pan	2,000,000.00	New
Nosirai Borehole	Equipping of borehole	4,000,000.00	On-going
Loboloit Dam	Construction of Dam	5,000,000.00	New
ROAD			
Lera – Lonyek Road	Road Opening	4,500,000.00	New
Magadi – PND – Morijo Road	Road Grading	4,500,000.00	New
Marura Foot Bridge	Construction of foot bridge	1,200,000.00	New
Ewaso – Ilmotiok – Loshaki Road	Road Opening	4,000,000.00	New
SECURITY			
Mowuarak Police Post	Completion of Police Post (Roofing, Plastering, painting, fixing of doors & windows)	1,945,000.00	On-going
CDF Office	Completion of CDF Office (Roofing, Plastering, painting, fixing of doors & windows and labeling) – 3,541,282 & Erecting of fence – 1,050,000.00	4,591,282.00	On-going
Environment	Purchase of tree seedlings and planting of trees in the following schools : Chumvi, Olotasha, Olkingei, Naibor, Reteti, Doldol, Kiwanja, Nanyoki, Kimanjo, Ewaso, Musul, Ngabolo, Ntabas, Rabal, Mowuarak, Lowabene, Noositet, Seek, Saramba, Bokish, Narok, Marura narok primary schools, and Doldol, Ewaso and st. Francis sec. Schools in the constituency	1,000,000.00	On-going
TOTAL		111,667,928.00	